

Capacity Building for Higher Education CBHE



FINNISH NATIONAL
AGENCY FOR EDUCATION

Capacity Building in Higher Education

Focus on the needs of the third countries associated to the Erasmus+ programme

Targeting priorities of the third countries not associated to the Erasmus+ and matching them with EU priorities for these countries

Maximising benefit for the third countries not associated to the Erasmus+

Needs analysis; evidence; complementarity

Access and inclusion

Results from the 2022 CBHE call

- Number of CBHE projects selected: 145 (S1 27, S2 105, S3 13, (success rate 33%))
- Number of submitted projects: 620
- Number of evaluated projects: 429
- Number of inadmissible proposals: 4
- Number of ineligible proposals: 187
- Number of above-threshold proposals: 238
- Total budget requested for above-threshold projects: 141.483.471,16

Results for Finnish HEI's

- 19 projects with Finnish HEIs as partners or coordinators (one project with 2 Finnish HEIs)
- 11 projects with Finnish HEIs as coordinators
- 9 different HEI's involved. 1-3 projects/ HEI

CBHE call 2023

- Application deadline 16 February at 17:00:00 (Brussels time).
- Duration of the project
 - For Strands 1 & 2: 24 or 36 months
 - For Strand 3: 36 or 48 months
- Application for three different stands in the Funding & Tender opportunities portal. Remember to select the right strand!
- Max 120 pages with Arial 9 points
- The EU grant per project :
 - For Strand 1 –Between EUR 200,000 and EUR 400,000 per project
 - For Strand 2 - Between EUR 400,000 and EUR 800,000 per project
 - For Strand 3 - between EUR 600,000 and EUR 1,000,000 per project
 - See budget per region and strand from FTOP
- Budget model is Lump Sum II

Who can participate

- **Who can apply?**
 - Eligible third countries not associated to the Programme for this action:
 - All third countries not associated to the Programme in Regions 1, 2, 3, 5, 6, 7, 8, 9, 10 and 11.
 - For Strands 1 & 2
 - higher education institutions (HEIs) or organisations of HEIs
 - established in an EU Member State, in a third country associated to the Programme or in eligible third countries not associated to the Programme.
 - For Strand 3
 - higher education institutions (HEIs), organisations of HEIs or recognised national or international rector, teacher or student organisations;
 - established in an EU Member State, in a third country associated to the Programme or in eligible third countries not associated to the Programme;
 - organisations from Syria are not eligible to participate in this Strand.

Consortium composition

Strand 1 &2

- Geographical coverage:
 - at least 2 EU Member States or third countries associated to the Programme;
 - at least 1 eligible third country not associated to the Programme;
 - at least 2 eligible third countries not associated to the Programme for Regions 1, 10 and 11;
 - at least one third country not associated to the Programme from Region 10 and another one from Region 11 for projects involving both Regions.
- Institutional coverage:
 - at least 1 HEI from each participating EU Member State or third country associated to the Programme;
 - at least 2 HEIs from each participating third countries not associated to the Programme.

The number of applicants from third countries not associated to the Programme must be equal or higher than the number of applicants from Programme countries.

Strand 3

- Geographical coverage:
 - at least 2 EU Member States or third countries associated to the Programme;
 - at least 1 eligible third country not associated to the Programme.
- Institutional coverage:
 - at least 1 HEI from each participating EU Member State or third country associated to the Programme;
 - at least 2 HEIs from each participating third country not associated to the Programme;
 - national competent authority (e.g. Ministry) responsible for higher education in each of the eligible third countries not associated to the Programme.

Three strands

Strand 1

Fostering access to cooperation in higher education

24-36 months

200 000 - 400 000€

Strand 2

Partnerships for transformation in higher education

24-36 months

400 000€ - 800 000€

Strand 3

Structural Reform projects

36-48 months

600 000 - 1 000 000€



Strand 1 Fostering access to cooperation in Higher Education

Main aspects

Small-scale projects

First step for newcomers

Reducing internationalisation gap

Fostering access and social inclusion

Focus

HEIs from least developed countries or remote regions/areas

Newcomers or less experienced HEIs and faculties;

Involvement of students and staff with fewer opportunities

Activities

Enhancing the management/administrative capacity

Ensuring high quality and relevant education

Increasing the accessibility of the students/staff with fewer opportunities

Strand 2 Partnerships for transformation in Higher Education

Main aspects

Complex and innovative capacity building projects

Significant and long-term impact on the targeted HEIs beyond the projects' lifetime

Focus

Innovation in higher education with business and industry involvement in order to enhance its relevance for the labour market and the society

Modernising HEIs by promoting reform in HEIs to become catalysts of economic and social development

Activities

Introducing practical learning schemes with link to business

Implementation of new learning methods

Innovative curricula linked to business

Reform governance and management at HEIs

Strand 3 Structural Reform projects

Main aspects

Systemic and structural improvement and innovation at the level of the higher education sector

Relevant ministry as full partner

Focus

Mutual learning between public authorities

Promoting inclusive HE systems

Increasing capacities of bodies in charge of HE and national ownership

Activities

Experimenting and mainstreaming best practices

Effective and effective policy making - involving other stakeholders in HE

Fostering regional cooperation in HE

Introduction of funding mechanisms



Strand 3 Strengthening the education digital environment for Ukraine

- Part of the CBHE call under strand 3
- One project with a budget of 5 000 000 euro.
- Will support the creation of an open educational digital environment to offer quality higher education for students fleeing Ukraine or internally displaced students – as well as educational opportunities for the wide Ukrainian community abroad – based on cooperation between Ukrainian and other European universities and academic staff

Regional Priorities

Over-arching

- For Regions 5 to 11 only overarching priorities exist and only one of them must be chosen by the project.
- Priorities
 - Green deal
 - Digital transformation
 - Integration of migrants
 - Governance, peace, security and human development
 - Sustainable growth and jobs
- → **region-specific definitions**
- → In FTOP

Sub-priorities

- Defined for EU Neighboring regions (1-3)
- → see Part C of the application form
- Should be chosen for strands 1 & 2
- *Strand 3, which aims at supporting structural reforms in the third countries not associated to the Programme, the project must address the needs of higher education in the country(ies) concerned. Therefore, no overarching priorities are indicated in Part C of the application form.*

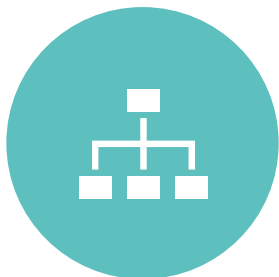
Lump sum II: approach – basic principles

In the proposal, applicants must provide a **detailed estimation of costs** and a **split of the lump sum per work package and per beneficiary**

Evaluators assess **cost details during evaluation** and make **recommendations if needed.**

Based on this, the **lump sum is fixed during grant preparation**

Lump sum II approach



THE BUDGET SHOULD BE DETAILED AS NECESSARY BY BENEFICIARIES AND ORGANISED IN COHERENT WORK PACKAGES (FOR EXAMPLE 'PROJECT MANAGEMENT', 'TRAINING', 'ORGANISATION OF EVENTS', 'MOBILITY PREPARATION AND IMPLEMENTATION', 'COMMUNICATION AND DISSEMINATION', 'QUALITY ASSURANCE', "EQUIPMENT" ETC.);



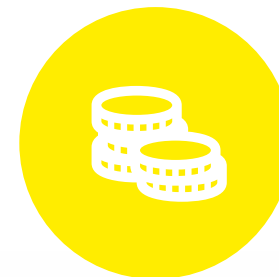
THE PROPOSAL MUST DESCRIBE THE ACTIVITIES/DELIVERABLE COVERED BY EACH WORK PACKAGE;



BREAKDOWN OF THE ESTIMATED COSTS PER WORK PACKAGE AND EACH BENEFICIARY;



COSTS DESCRIBED CAN COVER STAFF COSTS, TRAVEL AND SUBSISTENCE COSTS, EQUIPMENT COSTS AND SUBCONTRACTING AS WELL AS OTHER COSTS (SUCH AS DISSEMINATION OF INFORMATION, PUBLISHING OR TRANSLATION).



THE LUMP SUM VALUE WILL BE LIMITED TO A MAXIMUM OF 90% OF THE TOTAL BUDGET



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Enriching lives, opening minds.



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Budget

Changes

- Subcontracting max 10%
- Equipment max 35% - no depreciation (note only partner countries and their HEI's)
- XLS table improved

Tips

- Demonstrate cost-effectiveness
- Fair distribution of grant between partners
- No long mobilities (over one semester)
- Start with define the staff categories

Tips for the application

- **NEW!** You need to use the Logical Framework Matrix (LFM).
Template in FTOP that needs to be copy pasted in to the application
- Be clear with your task-> milestone -> deliverable
- Work Packages are the building blocks. On average 6-12 WPs
- Same number of Task that is listed in WP must be in the timetable overview in part A
- Answer the questions set in the Award criteria
- Do not have too big consortia all partners should have clear role.

Questions and answers



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